(724)728-4255

Beaver County Transit Authority (BCTA)

ID Number: 3023 www.bcta.com 200 West Washington Street

Rochester, PA 15074-2235 System Wide Information

Chief Executive Officer: Mary Jo Morandini, General Manager

Modal Information

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General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1990 Cens	sus	Fare Revenues Earned		Operating Expense	\$1,866,567	\$1,682,803
Pittsburgh, PA		Directly Operated	\$0	Capital Funding	\$525,611	\$0
Square Miles	778	Purchased Transportation	983,699	Annual Passenger Miles	5,086,473	1,581,367
Population	1,678,745	Total Fare Revenues Earned	\$983,699		584,417	612,871
Population Ranking out of 405 UZA's	20			Annual Unlinked Trips	399,962	157,576
,		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	1,492	572
		Passenger Fares	\$983,699		26,255	33,657
		Local Funds	613,935	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	1,886,477		15	25
Square Miles	440	Federal Assistance	60,922		4.9	5.0
Population	204,441	Other Funds	4,337		10	21
.,	- ,	Total Operating Funds Expended	\$3,549,370		1.4	N/A
			4 0,010,010	Percent Spares	50%	19%
Service Consumption				Incidents	9	13
Annual Passenger Miles	6,667,840	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	557,538	Salaries, Wages and Benefits	\$0		· ·	ŭ
Average Weekday Unlinked Trips	2,064	Materials and Supplies	(
Average Saturday Unlinked Trips	491	Purchased Transportation	3,549,370			
Average Sunday Unlinked Trips	0	Other Operating Expenses	0,0.0,0.0			
/ Wordgo Gariday Grimmod Tripo	· ·	Total Operating Expenses	\$3,549,370		\$3.19	\$2.75
		Total Operating Expenses	\$0,0.0,0.0	Operating Expense per Vehicle Revenue Hour	\$71.09	\$50.00
Service Supplied		Reconciling Cash Expenditures	\$0		ψ/1.00	φου.σο
Annual Vehicle Revenue Miles	1,197,288	reconding Gabri Experialares	Ψ	Cost Effectiveness		
Annual Vehicle Revenue Hours	59,912	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.37	\$1.06
Vehicles Available for Maximum Service	40	Local Funds	\$32,208		\$4.67	\$10.68
Vehicles Operated in Maximum Service	31	State Funds	75,806		ψ4.07	φ10.00
Base Period Requirement	7	Federal Assistance	417,597			
base i enou rrequirement	,	Total Capital Funds Expended	\$525.611		0.68	0.26
		Total Capital Fullus Expellued	\$323,011	Unlinked Passenger Trips per Vehicle Revenue Hour	15.23	4.68
Vehicles Operated in Maximum Servi	ice	Uses of Capital Funds		Chimica i assenger impo per venicie revenue ricui	10.25	4.00
vernoles operated in maximum oct v	100	Oses of Oapital Failus		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock	and Other Tota		Passenger Mile	Vehicle Revenue Mile
Bus 0	10	Bus \$152,295	\$373,316 \$525,611		rassenger wille	venicie Revenue iville
Demand Response 0		Demand Response 0	φοτο,οτο φο 2 ο,οτι	**	1.00	
Total 0	21 31	Total \$152.295	\$373,316 \$525,611	\$3.00	1.00	
I Utai U	31	10tai \$102,295	\$373,310 \$323,611		0.80	
				Ψ2.30	0.60	~~~~
				\$2.00	0.60	
				\$1.50	0.40	
				\$1.00	0.20	
				\$0.50	0.20	
				\$0.00 \$0.00	0.00	





